From: Warren Yamauchi <warren@wiliki.eng.hawaii.edu>

Costs

Current Lab Monitor Costs $43836.00/year

Current schedule:

 Monday to Thursday: 8:00am to 1:00am

 Friday:              8:00am to 5:00pm

 Saturday:           12noon to 8:00pm

 Sunday:             12noon to 8:00pm

 Open 24 hours last 2 weeks of semester

Supplies

75 boxes of printer paper - $40.00/box $3000.00/year

14 rolls of plotter paper - $25.00/roll $210.00/year

12 sets of color toner - $950.00/set $11,400.00/year

2  image drum/maintenance kit for color printer   $1098.00/year

 (Image Transfer Kit - $249.00 each,

  110V Fuser Kit - $275.00 each,

  Toner Collection Kit - $25.00 each)

10 monochrome printer cartridges $3100.00/year

  (high yield toner - $310.00 each)

2 maintenance kits for monochrome printer $500.00/year

 (Fuser Maintenance Kit - $250.00 each)

4 sets of ink cartridges for plotter - $420/set $1680.00/year

Hardware Maintenance Agreement for plotter $1500.00/year

Maintenance Parts for PCs $1500.00/year

~~25 licenses for AutoCAD - $200.00/license/year $5000.00/year~~

Matlab Classroom License $1700.00/year

Misc Supplies $500.00/year

  (Staplers, staples, paper hole punchers, etc)

48 Chairs for computer lab - $150/chair $7200.00

1 Tabloid Color Printer $6000.00

Total $~~88224.00~~ ($83224)

POST 208 Lab Chairs

~~~~